

BUDGET AMENDMENT

Date:
12/27/21

Department: Sheriff

COMMISSIONERS COURT

DEC 27 2021

HONORABLE COMMISSIONERS COURT OF JOHNSON COUNTY:

PURSUANT TO SECTION 111 OF LOCAL GOVERNMENT CODE:

Approved

THE COMMISSIONERS COURT MAY AUTHORIZE AN EXPENDITURE AS AN AMENDMENT TO THE ORIGINAL BUDGET TO MEET AN UNUSUAL AND UNFORESEEN CONDITION THAT COULD NOT HAVE BEEN INCLUDED IN THE ORIGINAL BUDGET THROUGH THE USE OF REASONABLY DILIGENT THOUGHT AND ATTENTION. (Ref. LGC Sec. 111.011)

I WOULD LIKE TO REQUEST THE FOLLOWING AMENDMENTS TO THE COUNTY BUDGET:

FUND	DEPARTMENT	LINE ITEM TITLE	AMOUNT
0100	5600	56530-LE	235,743.90

REASON To budget fund balance to cover the purchase of vehicles ordered in FY21 and Delivered in FY22.

DEPARTMENT HEAD *[Signature]*

THERE ARE NOT AREAS IN THE CURRENT BUDGET TO REDUCE IN ORDER TO FUND THE ABOVE MENTIONED ITEMS.

[Signature]
Roger Harmon, Johnson County Judge
Voted: yes, ___ no, ___ abstained

[Signature]
Rick Bailey, Comm. Pct. #1
Voted: yes, ___ no, ___ abstained

[Signature]
Kenny Howell, Comm. Pct. #2
Voted: yes, ___ no, ___ abstained

[Signature]
Mike White, Comm. Pct. #3
Voted: yes, ___ no, ___ abstained

[Signature]
Larry Wooley, Comm. Pct. #4
Voted: yes, ___ no, ___ abstained

ATTEST: *[Signature]*
Becky Ivy, County Clerk



Purchase Order Encumbrance Report

Johnson County

Effective Date: 09/29/2021

Run Date: 12/15/2021 User: kcharles

From Account: 0100-5600-56530-le To Account: 0100-5600-56530-le

Group By / Subtotal Option: Fund, Account

Account	Project	PO #	Vendor	Description	Created By	PO Amount	Liquidated Amount	Remaining Amount
Fund 0100 General Fund								
0100-5600-56530-LE	Equipment--Capital(= OR >\$5,000 ea)	21-0221	Lake Country Chevrolet, Inc 10 CC10706 91c	2021- Che' kshaw		357,156.50	142,862.60	214,293.90
		21-0389	Dana Safety Supply	INFO BUYBOARD CONTRAC kshaw		199,585.40	178,135.40	21,450.00
Account Total						556,741.90	320,998.00	235,743.90
Fund Total 0100 - General Fund						556,741.90	320,998.00	235,743.90
GRAND TOTAL						556,741.90	320,998.00	235,743.90



Johnson County PURCHASE ORDER

PO 22-1374

THIS NUMBER MUST APPEAR ON ALL
INVOICES, PACKAGES, SHIPPING
PAPERS AND CORRESPONDENCE.

PAGE NO. 1 of 1
DATE OF ORDER: 12/14/2021

Vendor Name and Address

Lake Country Chevrolet, Inc
2152 N. Wheeler St
Jasper, TX 75951

Attention To:

Ship To: SHERIFF, JOHNSON COUNTY
1102 E. KILPATRICK, STE A
CLEBURNE, TX 76031

VENDOR NO.	SHIP VIA	F.O.B.	TERMS	BUYER	
5772	BESTWAY	DESTINATION	NET30	Kristi Shaw	
DELIVER BY DATE	HISTORICAL PO NO.	REQUISITION NO.	REQUISITION BY		
09/30/2022		R22-1425	Karen Charles		
LINE NO.	QUANTITY	UOM	ITEM NO. & DESCRIPTION	UNIT COST	EXTENSION
1	6.00	EA	(6) 2021 Chevy Tahoes (Y21 Budget - PO: 21-0221) 0100-5600-56530-LE	\$35,715.65	\$214,293.90

TOTAL \$ 214,293.90

TAX EXEMPTION NO. 75-6001030

TERMS AND CONDITIONS:

By fulfillment of this order vendor accepts all Johnson County Terms and Conditions which are available online at <http://www.johnsoncountytexas.org/departments/purchasing/terms> or by contacting Purchasing at 817.556.6384

Ralph McBroom
Authorized By:

ALL INVOICES MUST SHOW PURCHASE ORDER NUMBER



Johnson County PURCHASE ORDER

PO 22-1422

THIS NUMBER MUST APPEAR ON ALL
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PAPERS AND CORRESPONDENCE

PAGE NO. 1 of 1

DATE OF ORDER: 12/17/2021

Vendor Name and Address

Dana Safety Supply
P. O. Box 117297
Atlanta, GA 30368-7297

Attention To:

Ship To: SHERIFF, JOHNSON COUNTY
1102 E. KILPATRICK, STE A
CLEBURNE, TX 76031

VENDOR NO.	SHIP VIA	F.O.B.	TERMS	BUYER	
5721	BESTWAY	DESTINATION	NET30	Kristi Shaw	
DELIVER BY DATE	HISTORICAL PO NO.	REQUISITION NO.	REQUISITION BY		
09/30/2022		R22-1576	Karen Charles		
LINE NO.	QUANTITY	UOM	ITEM NO. & DESCRIPTION	UNIT COST	EXTENSION
1	6.00	EA	(6) Installation of Equipment - (Y21 Budget PO:21-0389) 0100-5600-56530-LE	\$3,575.00	\$21,450.00
TOTAL					\$ 21,450.00

TAX EXEMPTION NO. 75-6001030

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Ralph McBroom
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